

Further provided that these funds are local funds
contributed by Worcester County and/or
Ocean City

2,000,000
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SUMMARY

| | | |
|--|-----------|-------------|
| Total General Fund Appropriation | 59,891 | |
| Total Special Fund Appropriation | 9,692,148 | |
| | | <hr/> |
| Total Appropriation | 9,752,039 | <hr/> <hr/> |

PUBLIC LAND - FORESTS AND PARKS

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|---|------------------|------------------|--|
| 30.01.04.01 Statewide Operation | | | |
| General Fund Appropriation | 3,707,534 | | |
| Special Fund Appropriation | 2,314,396 | | |
| Federal Fund Appropriation | 845,647 | 6,867,577 | |
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| 30.01.04.02 Western Operation | | | |
| General Fund Appropriation | 4,266,746 | | |
| | <u>4,254,496</u> | | |
| Special Fund Appropriation | 1,564,130 | 5,830,876 | |
| | | <u>5,818,626</u> | |
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| 30.01.04.03 Central Operation | | | |
| General Fund Appropriation | 3,333,306 | | |
| Special Fund Appropriation | 1,342,657 | 4,675,963 | |
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| Funds are appropriated in the Department of Transportation budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program. | | | |
| 30.01.04.04 Southern Operation | | | |
| General Fund Appropriation | 1,923,601 | | |
| | <u>1,899,601</u> | | |