

## SUMMARY

|  |            |
|--|------------|
| Total General Fund Appropriation ..... | 6,815,994  |
| Total Special Fund Appropriation ..... | 56,994,967 |
| Total Federal Fund Appropriation ..... | 1,982,956  |

|                           |            |
|---------------------------|------------|
| Total Appropriation ..... | 65,793,917 |
|---------------------------|------------|

## BOATING ADMINISTRATION

|  |           |           |
|--|-----------|-----------|
| 30.01.03.01 General Administration<br>Special Fund Appropriation ..... |           | 1,548,548 |
| 30.01.03.02 Waterway Improvement<br>Special Fund Appropriation .....   |           | 6,169,745 |
| 30.01.03.04 Planning and Policy<br>Special Fund Appropriation .....    |           | 802,767   |
| 30.01.03.05 Shore Erosion Control<br>General Fund Appropriation .....  | 59,891    |           |
| Special Fund Appropriation .....                                       | 1,171,088 | 1,230,979 |

Funds are appropriated in the Department of Environment and the Tidewater Administration budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

~~30.01.03.06 Ocean Beach Replenishment  
Special Fund Appropriation, provided that this appropriation is contingent on the enactment of legislation permitting a local tax and Worcester County actually implementing the tax.~~