

Total Appropriation 97,947,801

DEPARTMENT OF NATURAL RESOURCES
OFFICE OF THE SECRETARY

30.01.01.01 Secretariat		
General Fund Appropriation	808,696	
Special Fund Appropriation	1,310,779	
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30.01.01.03 Fiscal and Supportive Services		
General Fund Appropriation	967,181	
Special Fund Appropriation	758,215	
Federal Fund Appropriation	124,796	1,850,192
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30.01.01.04 Personnel and Staff Development		
General Fund Appropriation	600,080	
Special Fund Appropriation	398,098	998,178
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30.01.01.05 Management Information Services		
General Fund Appropriation	236,609	
Special Fund Appropriation	362,547	599,156
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30.01.01.06 Public Communications Office		
General Fund Appropriation	81,838	
Special Fund Appropriation	429,780	511,618
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30.01.01.09 Licensing and Watercraft Registration		
General Fund Appropriation	185,116	
Special Fund Appropriation	2,154,796	2,339,912
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SUMMARY

Total General Fund Appropriation		2,879,520
Total Special Fund Appropriation		5,414,215
Total Federal Fund Appropriation		124,796
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