

TEACHERS AND EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

26.12.00.01 General Administration	
Special Fund Appropriation, <u>provided that</u>	
<u>not more than \$50,000 may be expended for</u>	
<u>rent in FY 1994</u>	878,222
	<u>782,192</u>
	<u>779,692</u>

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

28.01.01.01 Executive Direction	
General Fund Appropriation	1,265,534
28.01.01.03 Maintenance of the War Memorial	
General Fund Appropriation	132,556

SUMMARY

Total General Fund Appropriation	1,398,090
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OFFICE OF FINANCE AND ADMINISTRATION

28.02.01.01 Finance and Administration	
General Fund Appropriation	2,915,626

OFFICE OF FACILITIES MANAGEMENT

28.03.01.01 Facilities Management		
General Fund Appropriation	33,543,660	
	<u>31,043,660</u>	
Special Fund Appropriation	145,239	33,688,899
	<u> </u>	<u>31,188,899</u>