

26.01.08.02 Legislative Liaison Rules/Regulations General Fund Appropriation	356,071
26.01.08.03 Fiscal Management Services General Fund Appropriation	<u>1,214,273</u> <u>1,189,273</u> <u>1,179,273</u>
26.01.08.04 Data Management General Fund Appropriation	2,264,281
26.01.08.05 Employee Benefits General Fund Appropriation	1,057,629
26.01.08.06 Vision Plan Coordination Funds will be transferred from the Employees' Vision Care Account, Non-Budgeted Funds, to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.	
26.01.08.07 Employee Assistance General Fund Appropriation	
Funds will be transferred from the Employees' and Retirees' Health Insurance, Non-Budgeted Funds accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.	
26.01.08.08 Medical Director General Fund Appropriation	188,772

SUMMARY

Total General Fund Appropriation	<u><u>5,374,060</u></u>
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