

SUMMARY

Total General Fund Appropriation .....		1,933,056
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ASSISTANT SECRETARY FOR HUMAN RESOURCE  
MANAGEMENT AND DEVELOPMENT

26.01.02.01 Executive Direction and Position Classification General Fund Appropriation .....		1,570,957
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26.01.02.02 Salary Administration General Fund Appropriation .....		161,610
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26.01.02.03 Recruitment Services General Fund Appropriation .....		717,805
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26.01.02.04 Test Development and Administration General Fund Appropriation .....		899,181
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26.01.02.05 Employee Development General Fund Appropriation .....	258,303	
Special Fund Appropriation .....	12,433	270,736

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SUMMARY

Total General Fund Appropriation .....		3,607,856
Total Special Fund Appropriation .....		12,433

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Total Appropriation .....		3,620,289
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