

SUMMARY

Total General Fund Appropriation	1,248,680
Total Special Fund Appropriation	2,038,547
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Total Appropriation	3,287,227
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DIVISION OF BUDGET ANALYSIS

25.01.03.01 Budget Analysis and Formulation	
General Fund Appropriation	1,473,001
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DIVISION OF MANAGEMENT ANALYSIS AND AUDITS

25.01.04.01 Management Analysis and Audits	
General Fund Appropriation	937,389
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DIVISION OF CAPITAL BUDGETING

25.01.06.01 Capital Budget Analysis and Formulation	
General Fund Appropriation	935,998
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DEPARTMENT OF PERSONNEL

OFFICE OF THE SECRETARY

26.01.01.01 Executive Direction	
General Fund Appropriation	1,656,733
26.01.01.02 General Counsel	
General Fund Appropriation	276,323