

General Fund Appropriation, provided that \$12,650,000 \$11,650,000 of this appropriation relating to the development and implementation of a new Statewide financial information management system and the electronic mail system may be expended only for the purpose indicated and may not be transferred by budget amendment or otherwise to any other program for any other purpose. Funds not used for this purpose shall revert to the general fund

13,122,479
12,122,479

25.01.01.05 Office of the Chief Information Technology
General Fund Appropriation

287,967
258,967

SUMMARY

Total General Fund Appropriation

13,533,922

DIVISION OF ADMINISTRATION

25.01.02.01 General Administration
General Fund Appropriation
Special Fund Appropriation

1,022,220
25,057

1,047,277

Funds are appropriated in various State agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

25.01.02.02 Central Collection Unit
Special Fund Appropriation

2,013,490

25.01.02.03 Board of Public Works – Administrative Staff
General Fund Appropriation

226,460