

24.01.04.03 Income Tax Collection and Compliance		
General Fund Appropriation	6,657,401	
Special Fund Appropriation	2,000,000	8,657,401

SUMMARY

Total General Fund Appropriation		29,020,896
Total Special Fund Appropriation		2,000,000

Total Appropriation		31,020,896
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SALES AND USE TAX DIVISION

24.01.05.01 Sales Tax Administration		
General Fund Appropriation	3,047,153	
Special Fund Appropriation	166,769	3,213,922
24.01.05.02 Sales Tax Auditing and Investigating		
General Fund Appropriation		3,579,762
24.01.05.03 Sales Tax Collection Section		
General Fund Appropriation		1,922,828
24.01.05.04 Sales Tax Taxpayer Service Section		
General Fund Appropriation		297,295
24.01.05.05 Admissions Tax Administration		
Special Fund Appropriation		506,143
24.01.05.06 Admissions Tax Auditing and Investigating		
Special Fund Appropriation		684,529
24.01.05.07 Central Registration		
General Fund Appropriation		444,935
24.01.05.08 Administration and Inspection of Delinquent Licenses		
General Fund Appropriation		356,195