

BOARD OF PUBLIC WORKS - INTERAGENCY COMMITTEE
FOR PUBLIC SCHOOL CONSTRUCTION

23.05.03.01 General Administration		
General Fund Appropriation		334,812

MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

23.08.01.01 Administrative Headquarters		
General Fund Appropriation	1,753,668	
	<u>1,732,418</u>	
	<u>1,706,268</u>	
	<u>1,705,418</u>	
Special Fund Appropriation	53,600	2,464,098
Federal Fund Appropriation	656,830	<u>2,442,848</u>
		<u>2,416,698</u>
		<u>2,415,848</u>

Funds are appropriated in the Executive Department Boards, Commissions and Offices to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

23.08.01.02 Air Operations and Maintenance		
General Fund Appropriation	438,142	
Federal Fund Appropriation	2,567,164	3,005,306

23.08.01.03 Army Operations and Maintenance		
General Fund Appropriation	3,087,573	
	<u>3,036,343</u>	
Special Fund Appropriation	68,500	
Federal Fund Appropriation	1,703,791	4,859,864
		<u>4,808,634</u>

23.08.01.04 Capital Appropriation		
Provide funds for the design of the Camp Fretterd Armory/State Command and		