

|                                      |                  |                  |
|--------------------------------------|------------------|------------------|
| General Fund Appropriation .....     | 2,695,915        |                  |
|                                      | <u>2,667,387</u> |                  |
|                                      | 2,647,387        |                  |
| Special Fund Appropriation .....     | 2,500,000        |                  |
| Federal Fund Appropriation .....     | 4,350            | 5,200,265        |
|                                      |                  | <u>5,171,737</u> |
|                                      |                  | <u>5,151,737</u> |
|                                      |                  |                  |
| 22.01.00.07 Court Related Agencies   |                  |                  |
| General Fund Appropriation .....     |                  | 915,068          |
|                                      |                  |                  |
| 22.01.00.08 State Law Library        |                  |                  |
| General Fund Appropriation .....     | 707,858          |                  |
|                                      | <u>696,324</u>   |                  |
| Special Fund Appropriation .....     | 16,155           | 724,013          |
|                                      |                  | <u>712,479</u>   |
|                                      |                  |                  |
| 22.01.00.09 Judicial Data Processing |                  |                  |
| General Fund Appropriation .....     |                  | 8,870,547        |
|                                      |                  | <u>8,586,131</u> |
|                                      |                  | <u>8,576,131</u> |

## SUMMARY

|  |  |             |
|--|--|-------------|
| Total General Fund Appropriation ..... |  | 141,913,873 |
| Total Special Fund Appropriation ..... |  | 2,516,155   |
| Total Federal Fund Appropriation ..... |  | 2,702,980   |
|  |  | <hr/>       |
| Total Appropriation .....              |  | 147,133,008 |
|  |  | <hr/> <hr/> |

## OFFICE OF THE PUBLIC DEFENDER

|   |  |           |
|---|--|-----------|
| 22.02.00.01 General Administration                |  |           |
| General Fund Appropriation .....                  |  | 1,736,092 |
|   |  |           |
| 22.02.00.02 District Operations                   |  |           |
| General Fund Appropriation , <u>provided that</u> |  |           |
| <u>the Public Defender shall not provide</u>      |  |           |
| <u>representation in Child in Need of</u>         |  |           |
| <u>Assistance (CINA) proceedings except as</u>    |  |           |
| <u>provided by enactment of HB 1309. No</u>       |  |           |