

(4) DEVELOP THE BUDGET AND, AFTER APPROVAL OF THE MEDICAL SYSTEM CORPORATION CHIEF EXECUTIVE OFFICER, PRESENT THE BUDGET TO THE EMS BOARD FOR REVIEW AND COMMENT AND THROUGH THE APPROPRIATE COMMITTEES OF THE BOARD OF DIRECTORS FOR APPROVAL BY THE BOARD OF DIRECTORS.

(D) THE DIRECTOR OF THE CENTER SHALL:

(1) ADVISE AND PROVIDE THE OPPORTUNITY FOR THE EMS BOARD TO COMMENT PRIOR TO THE ADOPTION OF ANY PROPOSED CHANGE IN THE MISSION OF THE CENTER BUDGET, SERVICES, MISSION, OR OTHER POLICIES OF THE CENTER THAT WOULD AFFECT THE ABILITY OF THE CENTER TO CONTINUE TO FULFILL ITS MISSION AS THE STATEWIDE PRIMARY ADULT CLINICAL RESOURCE FOR EMERGENCY MEDICAL SERVICES; AND

(2) SUBMIT TO THE EMS BOARD AN ANNUAL REPORT ON THE BUDGET AND ON THE OPERATIONS OF THE CENTER.

**Article – State Finance and Procurement**

7-121.

(A) The budget books shall contain a section that, by unit of the State government, sets forth, for each program or purpose of that unit:

(1) the total number of officers and employees and the number in each job classification:

(i) authorized in the State budget for the last full fiscal year and the current fiscal year; and

(ii) requested for the next fiscal year;

(2) the total amount for salaries of officers and employees and the amount for salaries of each job classification:

(i) spent during the last full fiscal year;

(ii) authorized in the State budget for the current fiscal year; and

(iii) requested for the next fiscal year; and

(3) an itemized statement of the expenditures for contractual services, supplies and materials, equipment, land and structures, fixed charges, and other operating expenses:

(i) made in the last full fiscal year;

(ii) authorized in the State budget for the current fiscal year; and

(iii) requested for the next fiscal year.