

**BUDGET AND EXPENDITURES
STATE OF MARYLAND**

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
		Federal	.....
Total			6,765,448
Office of the Assistant Secretary for Housing	370121	General Special Federal	2,504,966 2,145,383 8,650,589
Total			13,300,938
Maryland Housing Fund	370122	General Special	1,741,918
Total			1,741,918
Division of Cultural Affairs	370123	General Special Federal	8,276,242 698,043 1,127,101
Total			10,101,386
Division of Economic Development	370124	General Special	16,606,473 8,704,074
Total			25,310,547
Community Development Administration	370125	General Special Federal	17,859,032 27,796,224 21,250,417
Total			66,905,673
Economic and Employment Development: Department of Economic and Employment Development: Office of the Secretary	380101	General Special Federal	..... ..... 1,130,931
Total			1,130,931
Office of Administration	380200	General Special Federal	..... 15,000 11,182,482
Total			11,197,482
Job Training and Placement Administration	380300	General Special Federal	3,632,720 87,275 53,308,822
Total			57,028,817
Unemployment Insurance Administration	380400	Special Federal	1,801,048 20,804,639
Total			22,605,687
Division of Business Development	380500	General Federal	..........
Total .....			.....
Division of Financing Programs	380600	General Special Federal	...............
Total .....			.....
Division of Tourism and Promotion	380700	General Special Federal	125,000
Total			125,000
Environment: Department of the Environment: Office of the Secretary	390101	General Special Federal	...............
Total .....			.....
Radiation Control and Nuclear Monitoring	390102	General Special Federal	...............
Total .....			.....