

**BUDGET AND EXPENDITURES  
STATE OF MARYLAND**

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Frostburg State University .....	360304	Unrestricted Restricted	27,789,275 1,574,444
Total .....			29,363,719
Salisbury State University .....	360307	Unrestricted Restricted	26,804,863 885,095
Total .....			27,689,958
Towson State University .....	360308	Unrestricted Restricted	74,850,012 2,729,978
Total .....			77,579,990
University of Baltimore .....	360309	Unrestricted Restricted	20,958,134 1,184,258
Total .....			22,142,392
St. Mary's College of Maryland .....	360400	Unrestricted Restricted	13,277,991 227,700
Total .....			13,505,691
Maryland School for Deaf: Frederick Campus .....	360501	General Special Federal	7,412,793 47,100 235,458
Total .....			7,695,351
Columbia Campus .....	360502	General Special Federal	3,870,341 22,500 64,060
Total .....			3,956,901
State Scholarship Board .....	360800	General Special Federal	11,160,998 350,000 1,325,713
Total .....			12,836,711
State Board for Higher Education .....	360900	General Special Federal	23,764,571 25,000 544,301
Total .....			24,333,872
Maryland Higher Education Loan Corporation .....	361000	Special	4,574,495
State Council on Vocational-Technical Education .....	361100	General Federal	86,638 112,113
Total .....			198,751
State Board for Community Colleges .....	361200	General Special Federal	99,135,671 700,000 71,221
Total .....			99,906,892
Morgan State University .....	361300	Unrestricted Restricted	34,594,049 6,276,800
Total .....			40,870,849
Maryland Public Broadcasting Commission .....	361500	General Special Federal	10,196,730 6,244,149 .....
Total .....			16,440,879
Lida Lee Tall Learning Resource Center .....	361600	General Special	347,457 122,400
Total .....			469,857
University of Maryland Medical System .....	361700	General	9,432,259
Higher Education .....	362000	General	466,812,954
Housing and Community Development: Department of Housing and Community Development: Office of the Secretary .....	370120	General Special	3,658,155 3,107,293