

**BUDGET AND EXPENDITURES
STATE OF MARYLAND**

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Criminal Injuries Compensation Board	351100	General Federal	3,753,651 890,173
Total			4,643,824
Fire Prevention Commission and Fire Marshal	351300	General Special Federal	5,971,912 2,904
Total			5,974,816
Maryland Commission on Correctional Standards	351400	General	165,808
Public Education: State Department of Education: Headquarters	360101	General Special Federal	29,425,467 769,676 43,171,592
Total			73,366,735
Aid to Education	360102	General Special Federal	1,471,966,854 12,155,175 164,357,030
Total			1,648,479,059
State Aided Educational Institutions	360103	General	9,851,058
University of Maryland: College Park Campus	360201	Unrestricted Restricted	339,046,339 71,712,003
Total			410,758,342
Baltimore City Campus	360202	Unrestricted Restricted	147,058,772 63,692,847
Total			210,751,619
Eastern Shore Campus	360204	Unrestricted Restricted	15,698,978 5,686,854
Total			21,385,832
Baltimore County Campus	360205	Unrestricted Restricted	60,544,449 7,672,519
Total			68,216,968
University College	360206	Unrestricted Restricted	57,973,902 4,988,000
Total			62,961,902
Center for Environmental and Estuarine Studies	360207	Unrestricted Restricted	7,188,958 4,267,000
Total			11,455,958
General University Expenses	360208	Unrestricted	15,477,430
Total			15,477,430
Cooperative Extension Service	360209	Unrestricted Restricted	12,905,778 7,518,979
Total			20,424,757
Agricultural Experiment Station	360210	Unrestricted Restricted	10,640,343 2,485,462
Total			13,125,805
Board of Trustees of the State Universities and Colleges: General Administration	360301	Unrestricted	5,417,382
Bowie State University	360302	Unrestricted Restricted	16,948,279 1,515,097
Total			18,463,376
Coppin State College	360303	Unrestricted Restricted	13,805,525 3,879,135
Total			17,684,660