

**BUDGET AND EXPENDITURES  
STATE OF MARYLAND**

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Maryland Correctional Institution for Women - Jessup .....	350205	General Special	6,882,347 289,391
Total .....			7,171,738
Maryland Correctional Pre-Release System .....	350206	General Special	22,857,846 1,330,840
Total .....			24,188,686
Baltimore City Correctional Center .....	350207	General Special	4,498,108 179
Total .....			4,498,287
Central Laundry Pre-Release Unit .....	350208	General Special	1,428,412 10
Total .....			1,428,422
State Use Industries .....	350209	Special	13,367,137
Maryland Correctional Institution - Jessup .....	350210	General Special Federal	13,468,920 275,252 33,986
Total .....			13,778,158
Maryland Reception, Diagnostic and Classification Center .....	350211	General Special	14,947,957 181,000
Total .....			15,128,957
Maryland Correctional Training Center .....	350212	General Special	21,064,965 739,992
Total .....			21,804,957
Roxbury Correctional Institution .....	350214	General Special	14,346,167 447,525
Total .....			14,793,692
Eastern Correctional Institution .....	350215	General Special	21,133,886 301,260
Total .....			21,435,146
Super Maximum Security Institution .....	350216	General	2,051,670
Maryland Parole Commission: General Administration and Hearings .....	350301	General	2,155,245
Division of Parole and Probation .....	350302	General Special Federal	34,658,523 25,000 109,462
Total .....			34,792,985
Patuxent Institution .....	350400	General Special Federal	16,685,944 295,000 .....
Total .....			16,980,944
Inmate Grievance Commission .....	350500	General	223,179
Maryland State Police .....	350601	General Special Federal	165,922,762 13,157,735 1,023,338
Total .....			180,103,835
Police and Correctional Training Commissions .....	350700	General Special Federal	854,037 10,500 88,751
Total .....			953,288
State Emergency Management and Civil Defense Agency .....	351000	General Federal	474,798 1,332,861
Total .....			1,807,659