

**BUDGET AND EXPENDITURES  
STATE OF MARYLAND**

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Office of Information Management .....	330600	General Federal	4,841,653 5,808,115
Total .....			10,649,768
Child Support Enforcement Administration .....	330800	General Special Federal	5,527,707 715,239 22,178,795
Total .....			28,421,741
Income Maintenance Administration .....	330900	General Special Federal	233,176,421 33,615,989 171,343,617
Total .....			438,136,027
Licensing and Regulation:			
Department of Licensing and Regulation:			
Office of the Secretary .....	340101	General	1,518,829
State Insurance Division .....	340201	General Special	6,554,682 120,000
Total .....			6,674,682
Division of Financial Regulation:			
Division of Financial Regulation .....	340301	General Federal	3,339,643 20,000
Total .....			3,359,643
Maryland Deposit Insurance Fund Corporation .....	340302	General Special	1,063,533 .....
Total .....			1,063,533
Division of Labor and Industry .....	340401	General Special Federal	7,005,463 (247) 3,117,156
Total .....			10,122,372
Division of Sports and Recreation:			
Division of Racing .....	340501	General Special	942,155 1,494,666
Total .....			2,436,821
Division of Occupational and Professional Licensing:			
Office of Occupational and Professional Licensing .....	340601	General Special	4,491,445 528,055
Total .....			5,019,500
Public Safety and Correctional Services:			
Department of Public Safety and Correctional Services:			
Office of the Secretary .....	350101	General Special Federal	5,498,897 8,494,018 429,314
Total .....			14,422,229
Division of Correction:			
Headquarters .....	350201	General Federal	9,540,994 .....
Total .....			9,540,994
Maryland House of Correction .....	350202	General Special Federal	21,118,289 500,013 55,080
Total .....			21,673,382
Maryland Penitentiary .....	350203	General Special Federal	21,454,410 330,084 .....
Total .....			21,784,494
Maryland Correctional Institution - Hagerstown .....	350204	General Special	21,041,740 470,621
Total .....			21,512,361