

**BUDGET AND EXPENDITURES
STATE OF MARYLAND**

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Great Oaks Center	321304	General Special Federal	17,137,484 52,300 42,819
Total			17,232,603
Holly Center	321305	General Special Federal	8,833,942 26,473 46,248
Total			8,906,663
Victor Cullen Center	321306	General Special	3,804,138 12,953
Total			3,817,091
Potomac Center	321307	General Special	5,074,235 3,000
Total			5,077,235
Highland Health Facility	321308	General Special Federal	3,591,966 6,000 22,321
Total			3,620,287
Shared Treatment Facilities	321309	General	5,400,444
Intensive Behavior Management Program	321310	General
Office of Environmental Programs	321501	General Special Federal	17,948,758 1,501,100 9,221,222
Total			28,671,080
Health Care Policy, Financing, and Regulation: Deputy Secretary for Health Care Policy, Financing and Regulation	321601	General Federal	(32,861) 155,000
Total			122,139
Regulatory Services	321602	General Federal
Total
Licensing and Certification Programs	321603	General Federal 103,000
Total			103,000
Medical Care Programs Administration	321701	General Special Federal	513,141,438 23,155,489 392,763,260
Total			929,060,187
Human Resources: Department of Human Resources: Office of the Secretary	330101	General Federal	1,563,377 612,797
Total			2,176,174
Social Services Administration	330200	General Special Federal	67,601,332 6,612,278 70,307,434
Total			144,521,044
Community Services Administration	330301	General Special Federal	5,172,831 10,600,000 37,840,096
Total			53,612,927
Office of Administration	330501	General Federal	4,970,865 2,789,488
Total			7,760,353