

**BUDGET AND EXPENDITURES
STATE OF MARYLAND**

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Maryland Psychiatric Research Center	321202	General	2,920,199
Walter P. Carter Community Mental Health and Retardation Center	321203	General Special	16,060,809 71,080
Total			16,131,889
Thomas B. Finan Hospital Center	321204	General Special Federal	8,525,399 373,607
Total			8,899,006
Regional Institute for Children and Adolescents - Baltimore	321205	General Special Federal	4,128,766 5,000 78,108
Total			4,211,874
Crownsville Hospital Center	321206	General Special Federal	20,633,217 452,434 11,292
Total			21,096,943
Eastern Shore Hospital Center	321207	General Special	12,891,396 198,596
Total			13,089,992
Springfield Hospital Center	321208	General Special Federal	49,680,814 320,200 64,714
Total			50,065,728
Spring Grove Hospital Center	321209	General Special Federal	26,781,895 229,307
Total			27,011,202
Clifton T. Perkins Hospital Center	321210	General Special Federal	14,069,532 144,763
Total			14,214,295
Regional Institute for Children and Adolescents - Montgomery County	321211	General Special Federal	5,294,146 34,000 61,564
Total			5,389,710
Upper Shore Community Mental Health Center	321212	General Special Federal	4,110,881 130,903 2,500
Total			4,244,284
Shared Treatment Facilities	321213	General	5,713,347
Regional Institute for Children and Adolescents - Prince George's County	321214	General
Mental Retardation and Developmental Disabilities: Mental Retardation and Developmental Disabilities Administration	321301	General Special Federal	96,193,952 1,397,033 13,877,696
Total			111,468,681
Rosewood Center	321302	General Special Federal	37,804,266 66,000 46,931
Total			37,917,197
Henryton Center	321303	General	84,282