

**BUDGET AND EXPENDITURES
STATE OF MARYLAND**

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Charles H. Hickey, Jr. School	320804	General Special Federal	12,930,853 8,855 694,132
Total			13,633,840
Montrose School	320805	General Special Federal	9,286,397 6,029 571,008
Total			9,863,434
Juvenile Services Administration Youth Centers	320806	General Special Federal	3,701,400 40,938 353,408
Total			4,095,746
Alfred D. Noyes Children's Center	320808	General Special Federal	1,270,783 1,200 26,214
Total			1,298,197
Shared Treatment Facilities	320809	General	589,422
Henryton Youth Center	320810	General Federal	838,942
Total			838,942
Doncaster Youth Center	320811	General	767,570
Aged and Chronically Ill Services:			
Montebello Center	320902	General	16,384,468
Western Maryland Center	320903	General Special	10,290,727 991,331
Total			11,282,058
Deer's Head Center	320904	General Special	9,173,092 1,282,175
Total			10,455,267
Shared Services Unit	320906	General	9,158,996
Community Health Administration:			
Community Health Surveillance	321001	General Special Federal 137,410
Total			137,410
Laboratories Administration	321002	General Special Federal 127,000
Total			127,000
Mental Health, Mental Retardation, Addictions, and Developmental Disabilities: Assistant Secretary for Mental Health, Mental Retardation, Addictions and Developmental Disabilities	321101	General Special Federal	825,501 136,325 23,900
Total			985,726
Alcoholism Control Administration	321102	General Federal	14,825,040 2,047,504
Total			16,872,544
Drug Abuse Administration	321103	General Federal	12,151,892 3,802,497
Total			15,954,389
Mental Hygiene: Mental Hygiene Administration	321201	General Special Federal	49,855,433 1,357,400 777,793
Total			51,990,626