

**BUDGET AND EXPENDITURES
STATE OF MARYLAND**

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Assistant Secretary for Administration	320301	General Special Federal	16,150,979 694,925 2,851,821
Total			19,697,725
Office of the Chief Medical Examiner	320302	General Federal
Total
Assistant Secretary for Health Regulation	320501	General	509,438
Health Services Cost Review Commission	320502	General	1,459,796
Maryland Health Resources Planning Commission	320503	General Federal	1,697,692
Total			1,697,692
Licensure and Certification Program	320504	General Federal	2,356,782 655,179
Total			3,011,961
Boards and Commissions	320505	General Federal	3,629,289 747,737
Total			4,377,026
Public Health Services:			
Deputy Secretary for Public Health Services	320601	General Special Federal 1,784,675
Total			1,784,675
Local Health Administration	320602	General Special Federal
Total
Family Health Services	320603	General Special Federal 654,064
Total			654,064
Community Health:			
Assistant Secretary for Health	320701	General Federal	719,339 38,142
Total			757,481
Preventive Medicine Administration	320702	General Special Federal	13,758,639 1,014,637 11,080,462
Total			25,853,738
Laboratories Administration	320703	General Special Federal	9,693,202 25,000 406,376
Total			10,124,578
Office of the Chief Medical Examiner	320704	General	2,947,881
Food Program for Women, Infants and Children	320705	Federal	20,868,493
Juvenile Services:			
Juvenile Services Administration	320801	General Federal	45,754,345 1,381,743
Total			47,136,088
Thomas J. S. Waxter Children's Center	320802	General Special Federal	1,391,512 1,045 32,274
Total			1,424,831
Boy's Village of Maryland and RICA - Cheltenham	320803	General Special Federal	2,956,109 5,100 91,838
Total			3,053,047