

BUDGET AND EXPENDITURES

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Natural Resources Police	300107	General	8,174,680
		Special	1,428,392
		Federal	1,104,812
Total			10,707,884
Water Resources Administration	300108	General	7,495,883
		Special	1,067,419
		Federal	61,861
Total			8,625,163
Maryland Environmental Service	300109	General	1,268,975
		Special	1,231,082
Total			2,500,057
Maryland Geological Survey	300111	General	2,179,314
		Special	175,875
Total			2,355,189
Tidewater Administration	300112	General	6,160,155
		Special	16,557,179
		Federal	1,641,580
Total			24,358,914
Maryland Environmental Trust	300113	General	292,825
Energy Administration	300116	General	774,202
		Special	4,249,183
		Federal	1,637,561
Total			6,660,946
Forest, Park and Wildlife Service	300117	General	16,603,828
		Special	9,498,504
		Federal	931,419
Total			27,033,751
Hazardous Waste Facilities Siting Board	300118	General	143,694
Agriculture: Department of Agriculture: Office of the Secretary	310111	General	2,080,712
		Special	106,860
		Federal	276,334
Total			2,463,906
Animal Health and Consumer Services	310112	General	5,281,496
		Special	1,323,212
		Federal	794,594
Total			7,399,302
Agricultural Development and Marketing	310113	General	5,027,433
		Special	7,947,454
		Federal	35,487
Total			13,010,374
Plant Industries and Pest Management	310114	General	4,205,640
		Special	1,044,183
		Federal	1,525,189
Total			6,775,012
Health, Hospitals and Mental Hygiene: Department of Health, Hospitals and Mental Hygiene: Office of the Secretary	320101	General	8,660,011
		Federal	302,042
Total			8,962,053
Local Health Administration	320103	General	39,178,889
		Special	25,581,576
		Federal	2,587,858
Total			67,348,323