

**BUDGET AND EXPENDITURES
STATE OF MARYLAND**

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Office of Facilities Acquisition and Management:			
Facilities Acquisition and Management	280301	General	1,813,199
Annapolis Public Building and Grounds	280302	General	8,427,102
Baltimore Public Buildings and Grounds	280303	General Special	7,359,454 297,462
Total			7,656,916
Multi-Service Centers	280304	General	3,368,055
Woodstock Center	280305	Special	299,242
Office of Central Services:			
Office of the Director	280401	General Special	2,930,878
Total			2,930,878
Office of Real Estate	280501	General	2,573,731
Office of Telecommunications	280601	General	896,170
Transportation and Highways:			
Department of Transportation:			
Secretary's Office	290101	Special Federal	142,598,801 5,071,050
Total			147,669,851
Office of the Assistant Secretary for Management Studies	290102	Special
Office of the Assistant Secretary for Administration	290103	Special Federal	29,596,341 47,500
Total			29,643,841
Debt Service Requirements	290104	Special	57,947,859
Transportation Revenue Sharing	290105	Special	22,620,120
State Highway Administration	290201	Special Federal	603,961,635 424,349,000
Total			1,028,310,635
State Railroad Administration	290301	Special Federal	8,857,031 15,393,848
Total			24,250,879
Maryland Port Administration	290400	Special	115,989,653
State Motor Vehicle Administration	290500	Special Federal	53,836,880
Total			53,836,880
Mass Transit Administration	290801	Special Federal	147,191,937 64,230,359
Total			211,422,296
State Aviation Administration	290900	Special Federal	66,749,203 19,654,000
Total			86,403,203
Natural Resources and Recreation:			
Department of Natural Resources:			
Office of the Secretary	300101	General Special Federal	7,830,139 2,279,916 314,195
Total			10,424,250
Capital Programs Administration	300102	General Special Federal	3,193,216 30,754,862 3,508,635
Total			37,456,713