

**BUDGET AND EXPENDITURES
STATE OF MARYLAND**

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Property Tax Assessment Appeals Board	240500	General	555,569
Clerks of the Court	240600	General Special Federal	28,954,655 2,700,000 986,684
Total			32,641,239
Register of Wills	240700	General	110,000
Budget and Fiscal Planning: Department of Budget and Fiscal Planning: Office of the Secretary	250101	General	539,862
Division of Administration	250102	General Special	2,735,604 134,299
Total			2,869,903
Division of Budget Analysis	250103	General	1,115,853
Division of Management Analysis and Audits	250104	General	524,054
Division of Management Information Systems	250105	General Special	593,816 39,204
Total			633,020
Personnel Administration, Retirement and Employee Relations: Department of Personnel: Office of the Secretary	260101	General	988,434
Assistant Secretary - Employee and Management Services	260102	General Special	3,251,430 36,936
Total			3,288,366
Bureau of Employee Services	260103	General
Assistant Secretary for Employee Services	260104	General Special
Total
Salary Review	260107	General	65,818,658
Assistant Secretary - Administration	260108	General Special	4,979,460
Total			4,979,460
Commissioners of the State Accident Fund	260700	Special	5,581,700
Maryland State Retirement and Pension Systems	261000	General Special 12,993,630
Total			12,993,630
Board of Trustees of the Maryland Teachers and State Employees Supplemental Retirement Plan	261200	Special	282,937
State Planning: Department of State Planning: Office of the Secretary	270101	General Federal	1,919,749 50,000
Total			1,969,749
State and Local Planning	270102	General Federal	2,295,346 50,000
Total			2,345,346
Regional Planning Council	270200	General Special Federal	384,965 869,328 376,000
Total			1,630,293
General Services: Department of General Services: Office of the Secretary	280101	General	3,410,860
Total			3,410,860
Office of Engineering and Construction: Engineering and Construction	280201	General	7,310,523