

BUDGET AND EXPENDITURES

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Thomas J. S. Waxter Children's Center	232202	General Special Federal	...............
Total .....			.....
Boy's Village of Maryland	232203	General Special Federal	...............
Total .....			.....
Charles H. Hickey, Jr. School	232204	General Special Federal	...............
Total .....			.....
Montrose School	232205	General Special Federal	...............
Total .....			.....
Juvenile Services Administration Youth Centers	232206	General Special Federal	...............
Total .....			.....
Alfred D. Noyes Children's Center	232208	General Special Federal	...............
Total .....			.....
J. DeWeese Carter Youth Facility	232209	General Federal	..........
Total .....			.....
Thomas R. O. O'Farrell Youth Center	232210	General	.....
Doncaster Youth Center	232211	General	.....
Financial and Revenue Administration:			
Comptroller of the Treasury:			
Office of the Comptroller	240101	General	1,784,436
General Accounting Division	240102	General	3,641,256
Bureau of Revenue Estimates	240103	General	175,162
Income Tax Division	240104	General Special	20,797,123 875,000
Total			21,672,123
Retail Sales Tax Division	240105	General Special	8,235,503 1,116,894
Total			9,352,397
Alcohol and Tobacco Tax Division	240107	General Special	3,227,260 163,968
Total			3,391,228
Motor Vehicle Fuel Tax Division	240108	Special	5,366,823
Central Payroll Bureau	240109	General	3,056,231
Miscellaneous Revenue Division	240111	Special	620,458
State Treasurer:			
Office of the Treasurer	240200	General	.....
Office of the Treasurer	240201	General	2,288,682
Insurance Protection	240202	General	4,792,334
Bond Sale Expenses	240203	General	392,000
State Department of Assessment and Taxation	240300	General	76,180,334
State Lottery Agency	240400	Special	21,274,900