

BUDGET AND EXPENDITURES

STATE OF MARYLAND

| Major Purpose or Function Agency/Unit Name | Agency/Unit Code No. | Fund | Original Budget |
|---|-------------------------|-------------------------------|-----------------------------------|
| Maryland Stadium Authority | 230103 | Special | |
| Maryland You Are Beautiful | 230104 | Special | |
| Boards, Commissions and Offices | 230105 | General Federal | 122,401 |
| Total | | | 122,401 |
| Secretary of State | 230106 | General Special | 1,573,861 326,000 |
| Total | | | 1,899,861 |
| Office on Aging | 230107 | General Special Federal | 8,914,361 18,044 14,282,641 |
| Total | | | 23,215,046 |
| State Coordinating Council for Residential Placement of Handicapped Children | 230108 | General | 187,011 |
| State Archives | 230110 | General Special | 1,227,773 46,552 |
| Total | | | 1,274,325 |
| Board of Public Works: Board of Public Works | 230501 | General Special | 4,687,600 68,218 |
| Total | | | 4,755,818 |
| Capital Appropriations | 230502 | General Special | 19,105,000 1,500,000 |
| Total | | | 20,605,000 |
| Interagency Committee for Public School Construction | 230503 | General | 290,434 |
| Military Department | 230800 | General Special Federal | 6,131,614 101,250 2,942,631 |
| Total | | | 9,175,495 |
| State Administrative Board of Election Laws | 230901 | General Special | 1,185,331 1,000 |
| Total | | | 1,186,331 |
| Commission on Human Relations | 231200 | General Federal | 2,978,998 358,840 |
| Total | | | 3,337,838 |
| Maryland Commission on the Capital City | 231300 | General | 21,568 |
| Maryland Veterans Commission | 231500 | General Special Federal | 1,821,600 50,816 191,845 |
| Total | | | 2,064,261 |
| State Ethics Commission | 231600 | General | 304,933 |
| Charlotte Hall Veterans Home | 231700 | General Special Federal | 1,018,602 65,172 1,066,530 |
| Total | | | 2,150,304 |
| Commissioners for Uniform State Laws | 231800 | General | 16,158 |
| Maryland State Board of Contract Appeals | 231900 | General | 363,478 |
| Board of Trustees of the Energy Overcharge Trust Fund | 232100 | General | 136,315 |
| Juvenile Services Agency: Juvenile Services Agency - Headquarters | 232201 | General Federal | 140,000 |
| Total | | | 140,000 |