

BUDGET AND EXPENDITURES

STATE OF MARYLAND

**Comparison of Budget Expenditures and Encumbrances(a)
For the Fiscal Year Ended June 30, 1988**

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
CURRENT YEAR:			
Payments of Revenue to Civil Divisions of the State:			
Share of Franchise Tax on Net Earnings of Savings Banks, Building and Savings and Loan Associations	190100	Special	\$ 4,935,000
Share of Alcoholic Beverage Excise Tax	190300	Special	4,650,000
Share of Tobacco Tax	190400	Special	14,800,000
Share of Unclaimed or Abandoned Property	190500	Special	3,379,542
Share of Annual Filing Fees of Maryland Corporations	190600	Special	1,540,000
State Grants to Subdivisions	190700	General	71,000,000
Share of Racing Revenue	191000	Special	996,000
Share of Alcoholic Beverages Beer Tax	191200	Special	4,473,159
Total			105,773,701
Public Debt:			
Redemption and Interest on State Bonds	200100	General Debt Service	88,000,000 147,451,266
Total			235,451,266
Legislative:			
Legislature:			
General Assembly of Maryland	210101	General Special	15,761,593 60,000
Total			15,821,593
State Department of Legislative Reference	210200	General	5,296,486
Department of Fiscal Services:			
Office of the Director	210301	General	4,819,150
Division of Audits	210304	General	4,345,580
Judicial Review and Legal:			
Judiciary			
	220101	General Special	71,033,844 5,900
Total			71,039,744
Office of the Public Defender	220200	General	21,091,996
Office of the Attorney General	220300	General Special Federal	11,919,681 80,000 923,149
Total			12,922,830
Office of the State Prosecutor	220400	General	563,075
Maryland Tax Court	220500	General	407,408
Workmen's Compensation Commission	220600	General Special	4,606,679 104,138
Total			4,710,817
Public Service Commission	220700	General Federal	5,914,467 179,984
Total			6,094,451
Office of the People's Counsel	220800	General	1,893,488
Subsequent Injury Fund	220900	Special	1,141,240
Maryland Uninsured Employers Fund	221000	General	309,776
Executive and Administrative Control:			
Executive Department:			
Office of the Governor	230101	General Special Federal	7,775,252 2,551,016
Total			10,326,268
Office for Handicapped Individuals	230102	General Federal
Total		