

**REVENUES
STATE OF MARYLAND**

AGENCY AND SOURCE	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Total
Aid to Education:									
Reimbursements and Grants From the Federal Government				167,652,405					167,652,405
Reimbursements From Other Than the Federal Government and State Agencies	21	14,119,491						65	14,119,577
Reimbursements From State Agencies	413,809			940,622				656,235	1,404,657
Reduction of Expenditures									413,809
Advance Collections		581,936							581,936
Total	413,830	14,701,428		168,593,027				656,300	184,174,583
University of Maryland:									
University of Maryland						\$ (47)			(47)
Colleges and Universities							47		47
Reduction of Expenditures									
Total									
College Park Campus:									
Colleges and Universities					353,328,691	648,447,250	9,361,206		431,137,147
Total					353,328,691	648,447,250	9,361,206		431,137,147
Baltimore City Campus:									
Colleges and Universities					150,246,600	68,079,073	(9,056,634)		209,269,039
Total					150,246,600	68,079,073	(9,056,634)		209,269,039
Eastern Shore Campus:									
Colleges and Universities					16,969,442	4,626,400	(1,109,928)		20,485,914
Total					16,969,442	4,626,400	(1,109,928)		20,485,914
Baltimore County Campus:									
Colleges and Universities					62,077,589	7,842,540	3,605,450		73,625,559
Total					62,077,589	7,842,540	3,605,450		73,625,559
University College:									
Colleges and Universities					69,613,953	5,404,928	(2,751,573)		72,267,308
Total					69,613,953	5,404,928	(2,751,573)		72,267,308
Center for Environmental and Estuarine Studies:									
Colleges and Universities						7,857,322	4,892,325	196,225	12,945,872
Total						7,857,322	4,892,325	196,225	12,945,872
General University Expenses:									
Colleges and Universities	381,041				15,262,640			(5,124,739)	10,518,942
Total	381,041				15,262,640			(5,124,739)	10,518,942
Cooperative Extension Service:									
Colleges and Universities					13,313,633	6,211,927		126,308	19,651,868
Total					13,313,633	6,211,927		126,308	19,651,868
Agricultural Experiment Station:									
Colleges and Universities					10,817,562	2,347,361		11,967,013	25,131,936
Total					10,817,562	2,347,361		11,967,013	25,131,936
Board of Trustees of the State Universities and Colleges:									
General Administration:									
Colleges and Universities						3,874,533		5,592,354	9,466,887
Total						3,874,533		5,592,354	9,466,887
Bowie State University:									
Fees for Services						10,182			10,182
Rentals						31,496			31,496
Colleges and Universities						18,248,445	1,840,618	(348,173)	18,740,890
Reimbursements From Other Than the Federal Government and State Agencies								179,270	179,270
Total						18,290,123	1,840,618	(162,903)	19,867,838
Coppin State University:									
Fees for Services						31,949			31,949
Colleges and Universities						14,592,441	3,152,065	1,342,060	19,086,596
Reimbursements and Grants From the Federal Government								190,117	190,117
Reimbursements From Other Than the Federal Government and State Agencies									
Reimbursements From State Agencies									
Total						14,624,390	3,152,065	1,532,177	19,306,632
Frostburg State University:									
Colleges and Universities						30,388,849	1,599,266	948,786	32,936,901
Reimbursements From Other Than the Federal Government and State Agencies								39,863	39,863
Total						30,388,849	1,599,266	988,649	32,976,764
Salisbury State University:									
Colleges and Universities						30,766,043	1,022,467	12,180,439	43,968,949
Total						30,766,043	1,022,467	12,180,439	43,968,949