

**REVENUES**  
**STATE OF MARYLAND**

AGENCY AND SOURCE	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
<b>Maryland Correctional Institution - Hagerstown:</b>									
Sales to the Public	2,223								2,223
Rentals	12,230								12,230
Miscellaneous									
Reimbursements From Other Than the Federal Government and State Agencies		1,000							1,000
Trust Funds		533,062							533,062
Total	14,453	534,062							548,515
<b>Maryland Correctional Institution for Women - Jessup:</b>									
Sales to the Public	22								22
Commissions and Royalties		11,221							11,221
Reimbursements and Grants From the Federal Government									
Reimbursements From Other Than the Federal Government and State Agencies		1,722							1,722
Trust Funds		266,220							266,220
Reduction of Expenditures									
Total	22	279,163							279,185
<b>Maryland Correctional Pre-Release System:</b>									
Fees for Services		32,372							32,372
Rentals	100								100
Reimbursements From Other Than the Federal Government and State Agencies		855,242							855,242
Trust Funds		569,034							569,034
Reduction of Expenditures	16,271								16,271
Total	16,371	1,446,648							1,463,019
<b>Baltimore City Correctional Center:</b>									
Reimbursements From Other Than the Federal Government and State Agencies		179							179
Total		179							179
<b>Central Laundry Pre-Release Unit:</b>									
Reimbursements From Other Than the Federal Government and State Agencies		10							10
Total		10							10
<b>State Use Industries:</b>									
Sales to the Public		905,594						137,204	1,042,798
Reimbursements and Grants From the Federal Government								16,979	16,979
Reimbursements From State Agencies		14,030,414							14,030,414
Reduction of Expenditures		510						(510)	
Total		14,936,518						153,673	15,090,191
<b>Maryland Correctional Institution - Jessup:</b>									
Commissions and Royalties		9,485							9,485
Miscellaneous	30								30
Reimbursements and Grants From the Federal Government				97,848					97,848
Reimbursements From Other Than the Federal Government and State Agencies		267							267
Trust Funds		342,306							342,306
Total	30	352,058		97,848					449,946
<b>Maryland Reception, Diagnostic and Classification Center:</b>									
Commissions and Royalties		4,740							4,740
Trust Funds		207,541							207,541
Total		212,321							212,321
<b>Maryland Correctional Training Center:</b>									
Sales to the Public	2,200								2,200
Rentals	5,918								5,918
Reimbursements From Other Than the Federal Government and State Agencies		31,360							31,360
Trust Funds		895,177							895,177
Total	8,118	926,537							934,655
<b>Roxbury Correctional Institution:</b>									
Rentals	1,966								1,966
Reimbursements From Other Than the Federal Government and State Agencies		7,149							7,149
Trust Funds		599,979							599,979
Total	1,966	607,128							609,094
<b>Eastern Correction Institution:</b>									
Reimbursements From Other Than the Federal Government and State Agencies		(2,353)							(2,353)
Trust Funds		329,578							329,578
Reduction of Expenditures	2,354								2,354
Total	2,354	327,225							329,579