

**REVENUES**  
**STATE OF MARYLAND**

AGENCY AND SOURCE	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
<b>Community Health Administration:</b>									
<b>Community Health Surveillance:</b>									
Licenses and Permits	210,520								210,520
Fees for Services	71,000								71,000
Sales to the Public	645								645
Miscellaneous	380	197,191							197,571
Reimbursements and Grants From the Federal Government				852,745					852,745
Reimbursements From Other Than the Federal Government and State Agencies	7,117	238,557							245,674
Reduction of Expenditures	113								113
Total	289,665	435,748		852,745					1,578,158
<b>Laboratories Administration:</b>									
Licenses and Permits	71,887								71,887
Miscellaneous		(20,434)							(20,434)
Reimbursements and Grants From the Federal Government				543,976					543,976
Reimbursements From Other Than the Federal Government and State Agencies	146,490	69,969							216,459
Reimbursements From State Agencies	1,653			382,330					383,983
Reduction of Expenditures	61								61
Total	220,091	49,535		926,306					1,195,932
<b>Mental Health, Mental Retardation, Addictions and Developmental Disabilities:</b>									
<b>Assistant Secretary for Mental Health, Mental Retardation, Addictions and Developmental Disabilities:</b>									
Miscellaneous		(145,437)							(145,437)
Reimbursements From Other Than the Federal Government and State Agencies		614							614
Total		(144,823)							(144,823)
<b>Alcoholism Control Administration:</b>									
Miscellaneous	1,800								1,800
Reimbursements and Grants From the Federal Government				6,582,151					6,582,151
Reimbursements From Other Than the Federal Government and State Agencies	2,422								2,422
Reimbursements From State Agencies				34,553					34,553
Total	4,222			6,616,704					6,620,926
<b>Mental Hygiene:</b>									
<b>Mental Hygiene Administration:</b>									
Miscellaneous	690								690
Reimbursements and Grants From the Federal Government		(712,978)		759,545					46,567
Reimbursements From Other Than the Federal Government and State Agencies		2,228,892							2,228,892
Reduction of Expenditures	29								29
Total	719	1,515,914		759,545					2,276,169
<b>Walter P. Carter Community Mental Health and Mental Retardation Center:</b>									
Commissions and Royalties		7,260							7,260
Reimbursements From Other Than the Federal Government and State Agencies	55,867	56,789							112,656
Trust Funds		6,994							6,994
Total	55,867	71,043							126,910
<b>Thomas B. Finan Hospital Center:</b>									
Sales to the Public	50								50
Commissions and Royalties	1,423								1,423
Reimbursements and Grants From the Federal Government				2,067					2,067
Reimbursements From Other Than the Federal Government and State Agencies		(158,508)							(158,508)
Reimbursements From State Agencies		468,016		4,133			29,192		501,341
Trust Funds		49,239							49,239
Total	1,473	358,738		6,200			29,192		395,603