

**REVENUES**  
**STATE OF MARYLAND**

AGENCY AND SOURCE	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
<b>Local Health Administration:</b>									
Reimbursements From State Agencies	960,000								960,000
Reduction of Expenditures	64								64
<b>Total</b>	<b>960,064</b>								<b>960,064</b>
<b>Assistant Secretary for Administration:</b>									
Assistant Secretary for Administration:									
Licenses and Permits	2,694								2,694
Fees for Services	4,023	237,420							241,443
Sales to the Public	1,541,203								1,541,203
Miscellaneous	1	117,685							117,686
Reimbursements and Grants From the Federal Government		41,688		2,211,023					2,252,511
Reimbursements From Other Than the Federal Government and State Agencies	26,547,010	5,039		(234,292)					26,317,757
Reimbursements From State Agencies				16,731				2,371	16,731
Revolving Accounts	874,690								877,061
Reduction of Expenditures	1,748								1,748
<b>Total</b>	<b>28,971,371</b>	<b>401,832</b>		<b>1,995,462</b>				<b>2,371</b>	<b>31,368,836</b>
<b>Office of the Chief Medical Examiner:</b>									
Office of the Chief Medical Examiner:									
Sales to the Public	37,268								37,268
Reimbursements and Grants From the Federal Government				4,930					4,930
Reimbursements From State Agencies				18,768					18,768
Reduction of Expenditures	448								448
<b>Total</b>	<b>37,716</b>			<b>23,698</b>					<b>61,414</b>
<b>Health Regulation and Policy Analysis:</b>									
Health Regulation and Policy Analysis:									
Maryland Health Resources Planning Commission:									
Miscellaneous		6,443							6,443
Reimbursements and Grants From the Federal Government		(6,443)		82,952					76,509
<b>Total</b>				<b>82,952</b>					<b>82,952</b>
<b>Licensure and Certification Program:</b>									
Licensure and Certification Program:									
Licenses and Permits	902								902
Reimbursements and Grants From the Federal Government				4,600					4,600
<b>Total</b>	<b>902</b>			<b>4,600</b>					<b>5,502</b>
<b>Boards and Commissions:</b>									
Boards and Commissions:									
Licenses and Permits	8,210								8,210
Fees for Services	130								130
Sales to the Public	35								35
Miscellaneous	29								29
<b>Total</b>	<b>8,395</b>								<b>8,395</b>
<b>Public Health Services:</b>									
Public Health Services:									
Deputy Secretary for Public Health Services:									
Fees for Services		350							350
Miscellaneous	15,132	1,238		14,226					30,596
Reimbursements and Grants From the Federal Government				1,790,817					1,790,817
Reimbursements From Other Than the Federal Government and State Agencies				7,200					7,200
Reimbursements From State Agencies				154,735					154,735
<b>Total</b>	<b>15,132</b>	<b>1,588</b>		<b>1,962,978</b>					<b>1,983,698</b>
<b>Local Health Administrations:</b>									
Local Health Administrations:									
Miscellaneous								10,702	10,702
Reimbursements and Grants From the Federal Government				2,408,548				184,307	2,592,855
Reimbursements From Other Than the Federal Government and State Agencies	50	250,910		3,107				981,775	1,235,842
Reimbursements From State Agencies		23,213,024							23,213,024
Reduction of Expenditures	150			11,979					12,129
<b>Total</b>	<b>200</b>	<b>23,463,934</b>		<b>2,425,634</b>				<b>1,176,784</b>	<b>27,064,532</b>
<b>Family Health Services:</b>									
Family Health Services:									
Miscellaneous	57	320,886		2,755				29,750	353,556
Reimbursements and Grants From the Federal Government	1,659,250			32,099,227					33,758,477
Reimbursements From Other Than the Federal Government and State Agencies	8,129	45,903							54,032
Reimbursements From State Agencies		324,702		(7,470)					317,232
Reduction of Expenditures	14,143	603		34					14,780
<b>Total</b>	<b>1,681,579</b>	<b>692,194</b>		<b>32,094,544</b>				<b>29,750</b>	<b>34,498,077</b>