

Personnel Detail:

Item 59 - Special Police		
Officer II	1.00.....	24,334
Item 81 - Steamfitter	1.00.....	22,166
Item 90 - Mechanical		
Repairer, Mil. Res.	2.00.....	30,200
Item 97 - Caretaker I	2.00.....	23,608
Additional Assistance.....		8,040
Overtime.....		2,500
Shift Differential.....		500
Fringe Benefits.....		32,505
Turnover Expectancy.....		(3,004)

Total Salaries, Wages & Fringe		
Benefits.....		140,849
Object .03 Communication.....		14,400
Object .06 Fuel and Utilities....		84,254
Object .07 Motor Vehicle		
Operation & Maintenance.....		27,680
Object .08 Contractual Services..		9,300
Object .09 Supplies and		
Materials.....		15,000
Object .11 Equipment	-	
Additional.....		20,369
Object .14 Land and Structures...		120,000

General Fund Appropriation.....	205,256
Federal Fund Appropriation.....	226,596

4. DEPARTMENT OF NATURAL RESOURCES
WATER RESOURCES ADMINISTRATION

30.01.08.06 Water Management

In addition to the appropriation shown on page 62 of the printed bill (first reading file bill), to provide funds to drill a test well at the Eastern Correctional Institution to access water at a level below the present source to lessen the impact on the water supply of the community of Princess Anne.

Object .08 Contractual Services..	225,000
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General Fund Appropriation.....	225,000
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