

day care slots to market rates.  
 Personnel Detail:

Item 509 - Fiscal		
Clerk I	24.00.....	318,614
Item 510 - Human Service		
Worker I	23.00.....	459,360
Item 511 - Social Services		
Admin. I	1.00.....	28,947
Fringe Benefits.....		234,774
Turnover Expectancy.....		(151,046)
Total Salaries, Wages & Fringe Benefits.....		890,649
Object .03 Communication.....		12,480
Object .04 Travel.....		9,397
Object .08 Contractual Services..		6,251,948
Object .09 Supplies and Materials.....		4,800
Object .11 Equipment - Additional.....		23,424
Object .13 Fixed Charges.....		72,000
General Fund Appropriation.....		1,358,519
Federal Fund Appropriation.....		5,906,179

33.02.00.04 General Administration - State

In addition to the appropriation shown on page 88 of the printed bill (first reading file bill), to provide funds to conduct a recruitment campaign aimed at enlisting enough day care providers at market rates to satisfy the expanded number of Project Independence day care slots.

Object .08 Contractual Services..	300,000
	<u>100,000</u>

General Fund Appropriation.....	300,000
	<u>100,000</u>

33.02.00.04 General Administration - State

In addition to the appropriation shown on page 88 of the printed bill (first reading file bill), to provide funds for the Governor's Council on Adolescent Pregnancy to implement a program