

Fiscal Planning (25.01.01.03)	
contingent upon enactment of HB 1062.	
Object .02 Technical and Special Fees.....	(73,379)
Object .03 Communication.....	(2,255)
Object .04 Travel.....	(1,500)
Object .08 Contractual Services..	(1,625)
Object .09 Supplies and Materials.....	(1,000)
Object .13 Fixed Charges.....	(75)

General Fund Appropriation.....	(79,834)
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5. CLERKS OF THE COURT

24.06.00.01 Clerks of the Court

In addition to the appropriation shown on page 38 of the printed bill (first reading file bill), to provide funds for additional courtroom clerks in Carroll and St. Mary's Counties contingent upon enactment of SB 53 or HB 91 to create additional circuit court judgeships.

Personnel Detail:

Item 48 - Circuit Court Clerk VI 1.00.....	16,091
Item 168 - Circuit Court Clerk VI 1.00.....	16,091
Fringe Benefits.....	9,655
Turnover Expectancy.....	(5,539)

Total Salaries, Wages & Fringe Benefits.....	36,298
Object .03 Communication.....	1,000
Object .09 Supplies and Materials.....	750
Object .11 Equipment - Additional.....	1,500
Object .13 Fixed Charges.....	275

General Fund Appropriation.....	39,823
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6- DEPARTMENT-OF-BUDGET-AND-FISCAL-PLANNING  
OFFICE-OF-THE-SECRETARY

25-01-01-03 Energy-----Overcharge  
Restitution-----Trust-----Fund  
Administration