

1. EXECUTIVE DEPARTMENT - GOVERNOR

23.01.01.01 General Executive Direction and Control

In addition to the appropriation shown on page 10 of the printed bill (first reading file bill), to provide funds to convert a contractual position in the Lt. Governor's Office to a permanent position.

Personnel Detail:

Item 7 - Executive

Assistant IV	1.00.....	61,988
		<u>57,312</u>
Fringe Benefits.....		<u>18,596</u>
		<u>17,194</u>
Total Salaries, Wages & Fringe Benefits.....		<u>89,584</u>
		<u>74,506</u>
Object .02 Technical and Special Fees.....		(55,000)
Object .03 Communication.....		6,000
Object .04 Travel.....		6,676
Object .09 Supplies and Materials.....		300

General Fund Appropriation.....	<u>38,560</u>
	<u>32,482</u>

BOARDS, COMMISSIONS AND OFFICES

23.01.05.13 Governor's Drug and Alcohol Abuse Commission

To become available immediately upon passage of this budget to create an appropriation for fiscal year 1989 to provide funding for the Governor's Drug and Alcohol Abuse Commission established by Executive Order 01.01.1989.04.

Personnel Detail:

Item 68 - Administrative

Officer III	1.00.....	27,382
Fringe Benefits.....		8,632
Turnover Expectancy.....		(26,839)

Total Salaries, Wages & Fringe Benefits.....	<u>9,175</u>
Object .02 Technical and Special	