

expenditure because federal fund revenues will be less than the amount originally estimated.  
 Object .08 Contractual Services.. (100,000)

Federal Fund Appropriation..... (100,000)

3. DEPARTMENT OF NATURAL RESOURCES  
 TIDEWATER ADMINISTRATION

30.01.12.03 Coastal Resources Division

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1989 to preserve, protect, develop, and where possible, restore coastal resources.

Object .02 Technical and Special Fees..... 20,000  
 Object .04 Travel..... 3,000  
 Object .07 Motor Vehicle Operation & Maintenance..... 1,500  
 Object .08 Contractual Services.. 1,000,000  
 Object .09 Supplies and Materials..... 1,500  
 Object .11 Equipment -  
 Additional..... 11,000

Federal Fund Appropriation..... 1,037,000

4. DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
 DEPUTY SECRETARY FOR OPERATIONS

32.03.01.04 General Services Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1989 to cover costs associated with the physical move of various programs and administrations of the Department to the Metro Executive Center as well as actual rental costs and security services for the employees and facility.