SUPPLEMENTAL BUDGET NO. 1 - FISCAL YEAR 1990

March 13, 1989

Mr. President, Mr. Speaker, Ladies
 and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the <u>Constitution of Maryland</u>, and in accordance with the consent of the (State Senate) - (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 320 and/or House Bill 350 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 1990.

The Supplemental Budget No. 1 will affect the previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Estimated General Fund Surplus Available July 1, 1990 (per Original Budget)

29,606,087

Adjustments to Revenue:

Federal Funds:

Indirect Cost Recoveries from Various Federal Grants 992,491 U.S. Department of Commerce Cooperative Venture 125,000 Chesapeake Bay Program Grant 383,009 Chesapeake Bay Implementation Grant 186,353 Diagnostic X-Ray Monitoring Contract 13,074 Nuclear Regulatory Commission Contract 13,400

11.419 Coastal
Zone
Management
Program
Administration

Grants 1,037,000

13.110 Maternal and Child Health Federal