

<u>23.01.10.01</u>	<u>State Archives</u>	<u>General</u>	<u>13,596</u>
			<u>-0-</u>
<u>23.01.03.02</u>	<u>Stadium Authority</u>	<u>Special</u>	<u>3,904</u>
<u>23.05.03.01</u>	<u>Interagency Commission on Public</u>		
	<u>School Construction</u>	<u>General</u>	<u>6,797</u>
<u>23.08.00.01</u>	<u>Military Department</u>	<u>General</u>	<u>81,133</u>
<u>23.09.01.01</u>	<u>Board of Election Laws</u>	<u>General</u>	<u>8,729</u>
<u>23.12.00.01</u>	<u>Commission on Human Relations</u>	<u>General</u>	<u>17,068</u>
<u>23.15.00.01</u>	<u>Veterans Commission</u>	<u>General</u>	<u>7,526</u>
<u>23.19.00.01</u>	<u>Board of Contract Appeals</u>	<u>General</u>	<u>15,110</u>
<u>23.22.01.01</u>	<u>Juvenile Services Agency</u>	<u>General</u>	<u>30,922</u>
<u>24.01.01.01</u>	<u>Comptroller of the Treasury</u>	<u>General</u>	<u>58,496</u>
<u>24.02.01.01</u>	<u>State Treasurer</u>	<u>General</u>	<u>11,932</u>
<u>24.03.00.01</u>	<u>Dept. of Assessments & Taxation</u>	<u>General</u>	<u>31,065</u>
<u>24.04.00.01</u>	<u>Lottery Agency</u>	<u>Special</u>	<u>21,655</u>
<u>24.05.00.01</u>	<u>Prop. Tax Assessments Appeals Bd.</u>	<u>General</u>	<u>3,334</u>
<u>25.01.01.01</u>	<u>Dept. of Budget & Fiscal Planning</u>	<u>General</u>	<u>78,244</u>
<u>26.01.01.01</u>	<u>Department of Personnel</u>	<u>General</u>	<u>97,745</u>
<u>26.10.00.01</u>	<u>State Retirement System</u>	<u>Special</u>	<u>21,958</u>
<u>27.01.01.01</u>	<u>Department of State Planning</u>	<u>General</u>	<u>45,394</u>
<u>27.02.00.01</u>	<u>Regional Planning Council</u>	<u>General</u>	<u>5,297</u>
<u>28.01.01.01</u>	<u>Department of General Services</u>	<u>General</u>	<u>56,948</u>
<u>29.01.01.01</u>	<u>Department of Transportation</u>	<u>Special</u>	<u>62,672</u>
			<u>65,176</u>
<u>29.02.01.01</u>	<u>State Highway Administration</u>	<u>Special</u>	<u>246,974</u>
<u>29.08.01.01</u>	<u>Mass Transit Administration</u>	<u>Special</u>	<u>55,436</u>
<u>30.01.01.01</u>	<u>Department of Natural Resources</u>	<u>General</u>	<u>92,385</u>
<u>31.01.11.01</u>	<u>Department of Agriculture</u>	<u>General</u>	<u>31,876</u>
<u>32.01.01.01</u>	<u>Dept. of Health & Mental Hygiene</u>	<u>General</u>	<u>170,354</u>
<u>33.01.01.01</u>	<u>Dept. of Human Resources</u>	<u>General</u>	<u>82,320</u>
<u>34.01.01.01</u>	<u>Dept. of Licensing & Regulation</u>	<u>General</u>	<u>112,570</u>
			<u>115,398</u>
<u>35.01.01.01</u>	<u>Dept. of Public Safety and</u>		
	<u>Correctional Services</u>	<u>General</u>	<u>116,510</u>
			<u>119,014</u>
<u>36.01.01.01</u>	<u>State Department of Education</u>	<u>General</u>	<u>125,306</u>
<u>36.05.01.00</u>	<u>School for the Deaf</u>	<u>General</u>	<u>6,168</u>
<u>36.09.00.01</u>	<u>Higher Education Commission</u>	<u>General</u>	<u>12,824</u>
<u>36.10.00.01</u>	<u>Higher Education Loan Commission</u>	<u>General</u>	<u>5,017</u>
<u>36.11.00.01</u>	<u>Council on Vocational-Technical</u>		
	<u>Education</u>	<u>General</u>	<u>7,672</u>
<u>36.12.00.01</u>	<u>State Board for Community</u>		
	<u>Colleges</u>	<u>General</u>	<u>9,500</u>
<u>36.15.00.01</u>	<u>Public Broadcasting Commission</u>	<u>General</u>	<u>55,697</u>
<u>37.01.20.01</u>	<u>Dept. of Housing and Community</u>		
	<u>Development</u>	<u>General</u>	<u>53,437</u>
			<u>55,586</u>
<u>38.01.01.01</u>	<u>Dept. of Economic and</u>		
	<u>Employment Development</u>	<u>General</u>	<u>95,138</u>
<u>39.01.01.01</u>	<u>Dept. of the Environment</u>	<u>General</u>	<u>53,320</u>
<u>Nonbudgeted</u>	<u>State Accident Fund</u>	<u>Special</u>	<u>12,664</u>