

<u>36.11.00.01</u>	<u>Council on Vocational-Technical Education</u>	<u>General</u>	<u>2,361</u>
<u>36.12.00.01</u>	<u>State Board for Community Colleges</u>	<u>General</u>	<u>5,096</u>
<u>36.15.00.01</u>	<u>Public Broadcasting Commission</u>	<u>General</u>	<u>20,430</u>
<u>37.01.20.01</u>	<u>Dept. of Housing and Community Development</u>	<u>General</u>	<u>29,470</u>
			<u>30,681</u>
<u>38.01.01.01</u>	<u>Dept. of Economic and Employment Development</u>	<u>General</u>	<u>49,105</u>
<u>39.01.01.01</u>	<u>Dept. of the Environment</u>	<u>General</u>	<u>29,285</u>
<u>Nonbudgeted</u>	<u>State Accident Fund</u>	<u>Special</u>	<u>4,822</u>

<u>Total General Funds</u>	<u>934,703</u>
	<u>944,488</u>
	<u>943,473</u>
<u>Total Special Funds</u>	<u>281,309</u>
	<u>135,843</u>
	<u>136,047</u>
<u>Grand Total</u>	<u>1,216,012</u>
	<u>1,080,331</u>
	<u>1,079,520</u>

SECTION 26. AND BE IT FURTHER ENACTED, That if the executive pay plan is not enacted into law pursuant to Senate Bill 865 or House Bill 1475 the fiscal year 1990 appropriations made in Section 1 to the programs listed below shall be reduced by the amount indicated.

<u>Program</u>	<u>Department/Agency</u>	<u>Fund</u>	<u>Amount</u>
<u>22.02.00.01</u>	<u>Public Defender</u>	<u>General</u>	<u>90,005</u>
<u>22.03.00.01</u>	<u>Attorney General</u>	<u>General</u>	<u>99,854</u>
<u>22.06.00.01</u>	<u>Workers' Compensation</u>	<u>General</u>	<u>4,148</u>
<u>22.04.00.01</u>	<u>State Prosecutor</u>	<u>General</u>	<u>4,034</u>
<u>22.07.00.01</u>	<u>Public Service Commission</u>	<u>General</u>	<u>37,744</u>
<u>22.08.00.01</u>	<u>People's Counsel</u>	<u>General</u>	<u>5,107</u>
<u>22.09.00.01</u>	<u>Subsequent Injury Fund</u>	<u>General</u>	<u>4,830</u>
<u>22.10.00.01</u>	<u>Uninsured Employers' Fund</u>	<u>General</u>	<u>4,830</u>
<u>23.01.01.01</u>	<u>Executive Dept-Governor</u>	<u>General</u>	<u>151,644</u>
			<u>156,651</u>
<u>23.01.05.02</u>	<u>Off. of Children and Youth</u>	<u>General</u>	<u>4,497</u>
<u>23.01.05.03</u>	<u>Off. of Minority Affairs</u>	<u>General</u>	<u>3,079</u>
<u>23.01.05.04</u>	<u>Off. of Justice Assistance</u>	<u>General</u>	<u>6,083</u>
<u>23.01.05.07</u>	<u>Health Claims Arbitration Off.</u>	<u>General</u>	<u>3,079</u>
<u>23.01.05.10</u>	<u>Off. for Human Development</u>	<u>General</u>	<u>3,685</u>
<u>23.01.05.12</u>	<u>Ches. Bay Comm. Coord. Off.</u>	<u>General</u>	<u>12,072</u>
<u>23.01.07.01</u>	<u>Office on Aging</u>	<u>General</u>	<u>9,075</u>