28.01.01.01 General Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1989 to provide funds for expert witness costs.
General Fund Appropriation..... 275,000

28.01.01.03 Maintenance of War Memorial Building
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1989 to provide funds for emergency roof renovations at the War Memorial Building in Baltimore. The amount represents over half of the cost of the renovation in accordance with the maintenance agreement with the City.
General Fund Appropriation..... 75,000

SUMMARY

Total General Fund Appropriation..... 350,000

OPERATION AND MAINTENANCE OF BALTIMORE

PUBLIC BUILDINGS AND GROUNDS

1989 DEFICIENCY APPROPRIATION

28.03.03.01 Preston Street Complex
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1989 to provide $75,000 for additional overtime requirements resulting from increased demand and need of services and $53,273 to supplant lost Special and Reimbursable Fund revenues.
General Fund Appropriation..... ~~128,273~~
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Special Fund Appropriation..... ~~(35,305)~~