

Total General Fund Appropriation.....	32,774,937
Total Federal Fund Appropriation.....	7,522,794
Total Appropriation.....	40,297,731

MENTAL HYGIENE ADMINISTRATION

32.12.01.01 Program Direction		
General Fund Appropriation.....		3,668,095
		<u>3,596,527</u>
32.12.01.12 Community Services		
General Fund Appropriation.....	69,496,840	
	<u>69,418,308</u>	
	<u>68,976,936</u>	
	<u>68,913,177</u>	
Federal Fund Appropriation.....	858,626	70,355,466
		<u>70,276,934</u>
		<u>69,835,562</u>
		<u>69,771,803</u>

All appropriations provided for Community Services 32.12.01.12 are to be used only for community mental health services and may only be transferred for the purpose of enhancing or matching federal funds for community mental health services. Furthermore, all appropriations earmarked for direct care services under this program may only be used for that purpose and may not be used for administration of the program. All funds remaining at the close of June 30, 1990 shall revert to the general fund.

SUMMARY

Total General Fund Appropriation.....	72,509,704
Total Federal Fund Appropriation.....	858,626