

WILLIAM DONALD SCHAEFER, Governor

Ch. 14

General Fund Appropriation.....	351,766	
Federal Fund Appropriation.....	113,993	465,759
32.10.02.05 Branch Laboratories		
General Fund Appropriation.....	2,163,761	
Special Fund Appropriation.....	22,978	2,186,739
32.10.02.06 Occupational Health Laboratory Services		
Funds are appropriated in the Department of Licensing and Regulation budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		

SUMMARY

Total General Fund Appropriation.....	11,507,246
Total Special Fund Appropriation.....	61,335
Total Federal Fund Appropriation.....	774,926
Total Appropriation.....	12,343,507

ADDICTIONS SERVICES ADMINISTRATION

32.11.02.01 Addictions Administration		
General Fund Appropriation.....	2,629,604	
Federal Fund Appropriation.....	485,977	3,115,581
32.11.02.02 Addictions Treatment Services		
General Fund Appropriation.....	30,615,333	
	30,145,333	
Federal Fund Appropriation.....	7,036,817	37,652,150
		37,182,150

SUMMARY