

Total Appropriation.....	48,301,322
--------------------------	------------

AIDS ADMINISTRATION --

32.06.04.01 AIDS Administration		
General Fund Appropriation.....	4,133,587	
Federal Fund Appropriation.....	4,534,333	8,667,920

MONTEBELLO CENTER

32.09.02.01 Services and Institutional Operations		
General Fund Appropriation.....		18,975,423

WESTERN MARYLAND CENTER

32.09.03.01 Services and Institutional Operations		
General Fund Appropriation.....	12,404,003	
Special Fund Appropriation.....	78,192	12,482,195

Funds are appropriated in the Juvenile Services Agency and the Renal Dialysis Program budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

32.09.03.06 Renal Dialysis		
Special Fund Appropriation.....		1,214,519
		<u>1,191,183</u>

SUMMARY

Total General Fund Appropriation.....	12,404,003
Total Special Fund Appropriation.....	1,269,375
