

SUMMARY

Total General Fund Appropriation.....	6,782,917
Total Special Fund Appropriation.....	3,627,953
Total Federal Fund Appropriation.....	107,353
Total Appropriation.....	10,518,223

CAPITAL PROGRAMS ADMINISTRATION

30.01.02.01 Land Planning Services		
General Fund Appropriation.....	1,124,476	
Special Fund Appropriation	31,994	
Federal Fund Appropriation.....	2,700	1,159,170
30.01.02.02 Program Open Space		
General Fund Appropriation.....	917,336	
Special Fund Appropriation, <u>provided that expenditures for</u> <u>that part of the Program Open</u> <u>Space appropriation utilized for</u> <u>Bay Access Areas and Advanced</u> <u>Option and Purchase Fund may not</u> <u>be expended until the budget</u> <u>committees review the use of the</u> <u>funds. The Department shall</u> <u>provide written notice 45 days</u> <u>prior to expenditure of these</u> <u>funds in order to give the</u> <u>committees opportunity to comment</u> <u>on the intended use.....</u>	34,050,000	
Federal Fund Appropriation.....	2,504,600	37,471,936

Provided that of the Special Fund Appropriation, \$16,000,000 represents that share of Program Open Space revenues available for State Projects and \$16,000,000 represents that share of Program Open Space revenues available for local projects. These amounts may be used for any State projects or local shares authorized in Chapter 403, Laws of Maryland, 1969, as amended, or in Chapter 81, Laws of Maryland, 1984; or in Chapter 106, Laws of