

SUMMARY

Total General Fund Appropriation.....	2,869,190
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REGIONAL PLANNING COUNCIL

27.02.00.01 Regional Planning		
General Fund Appropriation.....	445,974	
	349,844	
Special Fund Appropriation.....	1,192,471	
	<u>1,000,211</u>	
Federal Fund Appropriation.....	300,000	1,938,445
		<u>1,650,055</u>

27.02.00.02 Reimbursable Projects
 Funds are appropriated in various State agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation.....	349,844
Total Special Fund Appropriation.....	1,000,211
Total Federal Fund Appropriation.....	300,000

Total Appropriation.....	1,650,055
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DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

28.01.01.01 General Administration	
General Fund Appropriation.....	3,264,579
	<u>3,208,769</u>

28.01.01.03 Maintenance of War Memorial Building	
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