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|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|
| General Fund Appropriation.....                                                                                                                                                                                            |         | 895,147 |
| 26.01.04.03 Employee Development                                                                                                                                                                                           |         |         |
| General Fund Appropriation.....                                                                                                                                                                                            | 232,533 |         |
| Special Fund Appropriation.....                                                                                                                                                                                            | 112,600 | 345,133 |
| <p>Funds are appropriated in various State agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</p> |         |         |
| 26.01.04.04 Employee Assistance                                                                                                                                                                                            |         |         |
| General Fund Appropriation.....                                                                                                                                                                                            |         | 302,730 |
| 26.01.04.05 Equal Employment Opportunity                                                                                                                                                                                   |         |         |
| General Fund Appropriation.....                                                                                                                                                                                            |         | 253,264 |

## SUMMARY

|                                       |                  |
|---------------------------------------|------------------|
| Total General Fund Appropriation..... | 2,013,793        |
| Total Special Fund Appropriation..... | 112,600          |
| Total Appropriation.....              | <u>2,126,393</u> |

## SOCIAL SECURITY COORDINATION

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| 26.01.05.01 Social Security Contributions                                                                                                                                                                           |
| Funds are appropriated in various State agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program. |

## HEALTH INSURANCE COORDINATION

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| 26.01.06.01 Health Insurance Benefits for State Employees |
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