

REGISTERS OF WILLS

24.07.00.01 Supplement for Registers of Wills General Fund Appropriation.....	105,000 60,000 <u>-----</u>
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DEPARTMENT OF BUDGET AND FISCAL PLANNING

OFFICE OF THE SECRETARY

25.01.01.01 Executive Direction General Fund Appropriation.....	701,802 <u>695,802</u>
25.01.01.02 Fiscal Planning General Fund Appropriation.....	258,769 <u>207,214</u>

SUMMARY

Total General Fund Appropriation.....	903,016 <u>-----</u>
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DIVISION OF ADMINISTRATION

25.01.02.01 General Administration General Fund Appropriation.....		1,308,725
25.01.02.02 Central Collection Administration General Fund Appropriation.....	1,680,619	
Special Fund Appropriation.....	186,408	1,867,027

SUMMARY

Total General Fund Appropriation.....	2,989,344
Total Special Fund Appropriation.....	186,408