

budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

24.01.04.02 Income Tax Auditing		
General Fund Appropriation.....		5,659,246
24.01.04.03 Income Tax Collection and Compliance		
General Fund Appropriation.....	6,077,345	
Special Fund Appropriation.....	450,000	6,527,345

SUMMARY

Total General Fund Appropriation.....	24,084,770
Total Special Fund Appropriation.....	450,000
Total Appropriation.....	24,534,770

RETAIL SALES TAX DIVISION

24.01.05.01 Sales Tax Administration	
General Fund Appropriation.....	3,211,406
24.01.05.02 Sales Tax Auditing and Investigating	
General Fund Appropriation.....	3,286,485
24.01.05.03 Sales Tax Collection Section	
General Fund Appropriation.....	1,747,627
24.01.05.04 Sales Tax Taxpayer Service	
General Fund Appropriation.....	269,105
24.01.05.05 Admissions Tax Administration	
Special Fund Appropriation.....	515,088
24.01.05.06 Admissions Tax Auditing and Investigating	