

General Fund Appropriation.....	14,994,267	
	<u>14,970,585</u>	
Special Fund Appropriation.....	26,485	
Federal Fund Appropriation.....	763,835	15,784,587
		<u>15,760,905</u>

MONTROSE SCHOOL

23.22.05.01 Services and Institutional Operations		
General Fund Appropriation.....		429,905
		<u>330,138</u>
		<u>429,905</u>

JUVENILE SERVICES AGENCY YOUTH CENTERS

23.22.06.01 Services and Institutional Operations		
General Fund Appropriation.....	4,679,313	
	<u>4,672,209</u>	
Special Fund Appropriation.....	50,270	
Federal Fund Appropriation.....	456,340	5,185,923
		<u>5,178,819</u>

ALFRED D. NOYES CHILDREN'S CENTER

23.22.08.01 Services and Institutional Operations		
General Fund Appropriation.....	1,464,795	
	<u>1,432,560</u>	
Special Fund Appropriation.....	1,595	
Federal Fund Appropriation.....	28,069	1,494,459
		<u>1,462,224</u>

J. DeWEESE CARTER CENTER

23.22.09.01 Services and Institutional Operations		
General Fund Appropriation.....	686,714	
	<u>654,479</u>	