

SUMMARY

| | | |
|---------------------------------------|--|-------------|
| Total General Fund Appropriation..... | | 61,029,495 |
| Total Special Fund Appropriation..... | | 21,240 |
| Total Federal Fund Appropriation..... | | 867,971 |
| | | <hr/> |
| Total Appropriation..... | | 61,918,706 |
| | | <hr/> <hr/> |

THOMAS J. S. WAXTER CHILDREN'S CENTER

| | | | |
|--|-----------|-------|-------------|
| 23.22.02.01 Services and Institutional Operations | | | |
| General Fund Appropriation..... | 1,717,511 | | |
| Special Fund Appropriation..... | 2,500 | | |
| Federal Fund Appropriation..... | 34,581 | | 1,754,592 |
| | | <hr/> | <hr/> <hr/> |

BOYS' VILLAGE OF MARYLAND

| | | | |
|--|------------------|-------|------------------|
| 23.22.03.01 Services and Institutional Operations | | | |
| General Fund Appropriation..... | 3,711,242 | | |
| | <u>3,551,582</u> | | |
| Special Fund Appropriation..... | 5,272 | | |
| Federal Fund Appropriation..... | 81,357 | | 3,797,871 |
| | | <hr/> | <u>3,638,211</u> |
| | | | <hr/> <hr/> |

Funds are appropriated in the Regional Institute for Children and Adolescents - Prince George's County budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CHARLES H. HICKEY, JR. SCHOOL

| | |
|--|--|
| 23.22.04.01 Services and Institutional Operations | |
|--|--|